

# HOLY MOTHER & CHILD PARISH

*A Roman Catholic Community Serving the Southern Adirondacks*



In 2022-2023 we shared the joy of 4 baptisms, 4 First Eucharists, 3 Confirmations and no marriages.

We mourned the deaths of 8 people

### *Financial Summary Fiscal Year Ending June 30, 2023*

	Actual 12 Months 2022-2023	Actual 12 Months 2021-2022
<b>Income:</b>		
General Collections	\$116,766	\$128,319
Fuel & Electric	\$10,918	\$11,286
Maintenance	\$10,561	\$4,802
Holiday Collections & Flowers	\$10,744	\$8,751
Other Income: Re-Igniting our Faith, ERC grant, restricted donations, stole fees, hall rental	\$67,436	\$45,616
<b>Total Income</b>	<b>\$216,425</b>	<b>\$198,774</b>
<b>Expenses:</b>		
Salaries, Clergy & Lay	\$43,086	\$43,916
Benefits & Payroll Taxes	\$5,437	\$5,689
Utilities (Heat, Electric & Telecom)	\$29,044	\$29,807
Maintenance	\$24,155	\$23,007
Religious Education Expenses	\$4,153	\$2,313
Insurance, School Assessment & Bishop's Appeal	\$36,289	\$38,027
Church Supplies, Publications, Flowers, Envelopes	\$18,602	\$11,701
Lg expenses: air cond, new sign, sound system	\$51,814	\$66,130
<b>Total Expenses</b>	<b>\$212,580</b>	<b>\$220,590</b>
<b>Net Income/(Loss) Fiscal Year</b>	<b>\$3,845.00</b>	<b>(\$21,816.00)</b>
2016-20 Unpaid Arrears to Diocese (School Assess only, Insurance up to date)	\$40,017.00	\$73,294.00
<b>TOTAL OVERALL NET INCOME/LOSS</b>	<b>(\$36,172.00)</b>	<b>(\$95,110.00)</b>
Notes:	All figures Include both Corinth and Luzerne sites Cemetery Income & Expense <b>Excluded</b>	

**Holy Mother & Child Parish**  
**Year Ending June 30, 2023**

